NMCI GFF Status Report 1st Increment Server Farms

On Track	Οι	itstanding Iss	sue		Difficulty			Change		Plan Actual		
				Identified Fac	cilities				lde	entified Facilit	ies	
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl
NAWCAD Lakehurst	М		198	120	120	120	129	9/3/2001		9/3/2001	2/28/2002	98%
ISF installed diesel generator and will reimbur	se Navy fo	or offset credit	s. Station has	s identified ten	nporary wareh	nouse and temp	p admin space	in building 11	1 which will b	e available 4/0	2.	
NSWC Crane	М		3173	3173	2045	2749	2749	4/21/2001		5/21/2001	7/9/2001	100%
Consolidated Site. Server Farm punchlist con	nplete. Fir	e alarm respo	onse liability a	greement nee	ded. Approva	of IDF closets	s is going very	slowly due to r	review proces	SS.		
Washington Navy Yard	VL		196	196	166			3/7/2001		5/21/2001	1/18/2002	100%
Warehouse is located at Andrews NAF. Physi	ical securi	ty certification	completed. I	SF requesting	additional sp	ace in Cystal (City, Navy Ann	ex, Anacostia,	Nebraska Av	e, and the Per	ntagon.	
Pentagon	POP		1-D-1070	1C1039	5B731	1B7CM1					12/4/2001	100%
ISF needs to install equipment in the racks and	d build out	t the IDFs. IS	F has request	ed additional	space for adm	nin and storage).					
NAVSEASYSCOM HQ	POP											
Consolidated with WNY and Pentagon at WN	Y. See W	/NY for status.										
NAS Patuxent River	VL		1490	1490	405	509/665	None	4/6/2001		4/6/2001	4/8/2002	99%
OT&E Site. Awaiting permit to operate the em seats without a temporary warehouse.	nergency g	generator from	the State. O	therwise, cons	struction comp	olete. Tempora	ary warehouse	is unavailable	on base. ISF	is deciding he	ow they will ro	Il out the
NAVSTA Norfolk	NOC	W-143	W-143	W-143	W-143	W-130		1/10/2001		1/22/2001	8/12/2002	86%
Urgent roof repairs funded. Station attempting ISF. ISF requested space for consolidated are												ifficult for
NAVAIRWARCEN Orlando	М		1090/1091	1091	1092	Leased	Leased	9/4/2001		9/4/2001	1/25/2002	100%
Facilities numbers shown indicate room numb	ers. Serv	er Farm comp	lete. Installin	g closets and	server farm fil	per. Security s	ystem installat	ion on-going.				
NAVSUPPACT New Orleans	L		601	601	601	601	601	5/4/2001		5/10/2001	7/31/2001	100%
Server farm complete. Working on connection	ns to servi	ced facilities.	BAN/LAN cor	nstruction prog	gressing well.							
NAS North Island	NOC	1482	1482	1482	1482	12	12	1/6/2001		1/6/2001	5/4/2001	100%
Server consolidated into NOC. Warehouse co	onsolidated	d in San Diego	o area wareho	use in buildin	g 12. NOC is	operational. Is	SF has constru	icted an emerg	ency central	air conditionin	g plant outside	e bldg 1482.

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Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl	
SPAWAR Old Town	POP												
Consolidated Site. Consolidated into SPAWA	R Pt. Lom	a. Warehouse	e consolidated	d in San Dieg	o area wareho	use.							
SPAWARCEN San Diego	POP												
Consolidated Site. Consolidated into SPAWA	R Pt. Lom	a. Warehouse	e consolidated	d in San Dieg	o area wareho	use.							
SPAWAR Pt. Loma	VL		A-33	317	317	12	12	3/19/2001		3/19/2001	6/15/2001	100%	
Warehouse consolidated in San Diego area w formerly unclass section. Anticipate complete		Security syst	tem installatio	n on-going. S	Security certific	cation pending	. Minor change	es required to p	ohysical secu	urity sytem to a	llow secret sto	orage in	
San Diego Help Desk	HD										8/21/2001	100%	
EDS leases directly with owner for bldgs 3970 and beyond lease costs. 3970-Lab/office space								/01 lease cost	awarded in S	Sept 01. Fleet/	Region budge	ting for FY02	
CBC Port Hueneme	М		1388	5	5	612	5	4/9/2001		4/9/2001	6/15/2001	100%	
Shared warehouse space with Pt. Mugu. Sec BAN/LAN construction on-going.	urity certifi	ication is pend	ling. Roof lea	ks in server fa	arm and admir	n areas repaire	d. Ceiling tile	and wall dama	ge to the adr	nin room due t	o leaks has be	een repaired.	
NAS Point Mugu	L		50	50	5	612		4/2/2001		4/9/2001	6/15/2001	100%	
Security system and physical security features systems into ISF UPS system.	undergoi	ng minor mod	ifications. Ce	rtification is p	ending. Powe	er fluctuations of	damaged the N	lavy UPS syste	em. ISF resp	onded and tied	remaining Na	avy computer	
NAWS China Lake	L		33	2	2334	989	2334	4/2/2001		4/2/2001	6/15/2001	100%	
Temporary warehouse should be operational	4/02. BAN	I/LAN constru	ction on-going	j.									
NAS Lemoore	М		730	730	Trailer	773	824A	3/19/2001		3/19/2001	5/15/2001	100%	
OT&E Site. Server Farm complete. ISF progr	ressing on	roll-out and ir	nstallation of I	DFs and final	security syste	em installation.							
NAS Fallon	М		304	304	NA	65		3/19/2001		3/19/2001	10/16/2001	100%	
ISF is using ISF trailers for temporary warehold	use. BAN/	/LAN construc	tion on-going.							<u>'</u>			

On Track		Outstanding Issue Difficulty							Change		Plan Actual		
				dentified Fac	ilities				lde	entified Faciliti	es		
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	30% Design Review	Build-Out Complete	Constr. Compl	
ncrement: 1.5										<u> </u>			
CINCLANTFLT CMPD	М							28-Nov-01			24-Aug-02	2	
Was consolidated into Norfolk NOC. ISF additional space. An offer letter is needed					eyed potentia	l buildings. Ini	tial space con	sidered was 46	60 sf short. C	LF Is looking fo	or a new facility	or or	
NAS Oceana	L		920	920	920	920	920	02-Oct-01			24-Aug-02	2	
Funding to move current tenants out of se	rver farm build	ing has been	obtained. Sta	ation making a	rrangements	to move peopl	e by 5/02.						
NAVWPNSTA Charleston	М		13	13	3560	3560	3560	05-Sep-01	24-Oct-01	29-Oct-01	24-Aug-02	2 15	
ncrement: 2										<u> </u>			
NAS Brunswick	M		223	223	250	294	294	09-Nov-01			16-Sep-02)	
Awaiting ISF 30% design drawings.													
NAVSTA Newport	L		47	47	440	47	47	07-Nov-01			12-Sep-02	2	
Awaiting ISF 30% design drawings.													
NTC Great Lakes	M		3400	3400	3400	3502	3502	10-Oct-01		15-Mar-02	16-Sep-02	2	
80% Design being fowarded to the station													
	1		112	112	112	112	112	06-Jul-01			16-Sep-02	2	
ISS Mechanicsburg	L									1		1	
NSS Mechanicsburg Server farm being increased to Large. No	additional spa	ce required.	Redesign to t	oe completed	week of 3/4.								
	additional spa	ce required.	Redesign to b	pe completed value 2D	week of 3/4.	27A	27A	23-Oct-01		15-Mar-02	26-Sep-02	2	

On Track		Outstanding Issue Difficulty							Change		Plan Actual		
				Identified Fac	cilities				lde	entified Faciliti	es		
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	30% Design Review	Build-Out Complete	Constr. % Compl	
NAVPHIBASE Little Creek	М		1265	1265	Not Avail		3090	11-Sep-01			26-Aug-02	2	
Permanent warehouse not identified, but ma	y be regiona	alized to NAV	/STA Norfolk.	Facilitity unde	er design by IS	SF.							
NAVSHIPYARD Portsmouth, VA	L		31	31	31	31	31	13-Sep-01			12-Aug-02	2	
Full assessment conducted 1/24. Awaiting I	SF report.	ISF may have	e concerns wit	h asbestos, hi	storical buildir	ng issues, and	the building n	nay be in the flo	ood plain, but	the concerns c	an probably be	resolved.	
NAS Jacksonville (EMF)	VL							20-Jul-01			26-Jul-02	2	
ISF has changed the classification of the fac building expected by 3/8.	ility from a I	NOC to a Ent	erprise Manag	ement Facility	/ (EMF). Spac	ce requirement	s have been o	clarified. Statio	n re-evaluatir	ng available bui	ldings. Propos	al on	
NAVSUPPACT Millington	VL		750	750	750	750	750	07-Aug-01		15-Mar-02	12-Sep-02)	
30% design review ongoing.													
NAS Corpus Christi	M		22	22	22	22	22	10-Jul-01	26-Nov-01	24-Dec-01	20-Oct-02	0%	
60% design on track. Pre-con conducted 1/9	9/02. Const	ruction start	date to be dete	ermined.									
NAVSTA San Diego	L		3418	57	57	12	57	30-May-01		02-Oct-01	26-Sep-02	6%	
Consolidated warehouse in Building 12 being	g used for w	varehouse. C	Construction of	server farm s	tarted.								
Pearl Harbor (NOC)	NOC	87	87	87	208	79	79	11-Jun-01		01-Dec-01	15-May-02	65%	
Region identified consolidated warehouse in	Building 79	. Construction	on progressing	ı rapidly. Serv	er farm is ver	y large (VL) (in	NOC). Fund	s for furniture a	re needed AS	SAP.			
Increment: 2.5													
NAS Keflavik	S		740							_	16-Dec-02	2	
ISF needs to validate required space and infliceland to resolve the SOF issue.	orm SPAW	AR of any an	ticipated chan	ges to the mar	nning level of	the Iceland IT v	workforce. SF	PAWAR Legal	will then coord	dinate with the a	appropriate per	sonnel on	
NAVSHIPYARD Portsmouth, NH	М		298	298	170	298	298	25-Sep-01			16-Oct-02	2	
ISF report on full assessment on 1/25 indica	tes building	is acceptable	e. Station to p	erform some r	epairs and tar	nk removal. IS	F proceeding	with design.					

On Track		Ou	<mark>itstanding Iss</mark>	sue		Difficulty		Change			Plan Actual	
			ļ	dentified Fac	cilities				lde	entified Faciliti	es	
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	30% Design Review	Build-Out Complete	Constr. % Compl
SUBASE New London	М		411	411	138	411	411	06-Nov-01			16-Sep-02	<u>!</u>
Awaiting ISF acceptance of building and 30% build interior walls to prevent moisture problem				concerned that	at the roof may	not be structu	irally adequate	e to support eq	uipment. ISF	is also concer	ned that they w	ill have to
NSWC Carderock	М		17	17	17			11-Oct-01			16-Aug-02	!
Formal space offer for admin space received 1	1/28. 30%	design delay	ed by ISF. IS	F stated that	they didn't req	uire a warehou	use on this site	e, but is reeval	uating that de	ecision.		
NSWC Indian Head	М		290	290		290	290	26-Sep-01			16-Sep-02	1
Awaiting 30% design drawings.												
NSWC Dahlgren	М		423	423	1200	423	9411	27-Sep-01			16-Oct-02	2
Facility under design by ISF.												
PSD, Portsmouth, VA (Hospital) (on hold)	S							13-Sep-01				
Consolidated warehouse in Norfolk. This serv hold by ISF.	er farm wo	ould service th	ne Naval Hosp	oital. Since B	UMED is curre	ently evaluating	g whether to h	ave field activit	ties participat	ion in NMCI, thi	s facility has be	en put on
SUBASE Kings Bay	М		4030	4030	2011	2011		24-Jul-01			16-Sep-02	
Official offer of space received 12/4/01. Lack Awaiting 30% design drawings.	of temp w	arehouse may	be addressed	d in ISFs prop	oosal for an ar	ea warehouse	as part of the	Jacksonville E	MF. Full site	assessment by	ISF conducted	d 1/23.
NAVSTA Mayport	М		2	2	2			24-Jan-02			16-Sep-02	!
Station and ISF agree on space. Awaiting ISF	acceptar	nce of building	and 30% des	ign drawings.	Warehouse s	space for May	oort will be inc	luded in the Re	egional Ware	house in Jackso	onville.	
NAS Key West	S		4011	4011	626/4011	4011	149	15-Nov-01			16-Nov-02	<u>!</u>
Full site assessment report received 2/02/02.	Formal of	fer letter for sp	oace received									
NAVSTA Roosevelt Roads	М		1817	1817	1807	3134	3134	01-Nov-01			16-Sep-02	<u>!</u>
A full site assessment report was received 1/1	1/02. For	mal offer letter	r for space red	ceived.								

On Track		Οι	<mark>itstanding Iss</mark>	sue		Difficulty			Change		Plan A	ctual
			ļ	dentified Faci	ilities				ld	entified Faciliti	es	
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	30% Design Review	Build-Out Complete	Constr. % Compl
NAVSTA Guantanamo Bay	S							12-Feb-02			16-Dec-02	
Full assessment conducted 2/12. An offer lett	er will be r	needed after t	he site assess	sment report is	received.							
NSWCDD Panama City	М		500	309	3	Leased	Leased	06-Sep-01			16-Sep-02	
Formal offer letter signed 12/14/01. Site asset	ssment rep	oort received	1/11/02. Com	mercial Wareh	nouse space i	s being leased	I for temp and	permanent wa	rehouse. 30	% design subm	itted 1/25/02.	<u> </u>
NAS Pensacola	VL		649	649	741/25	649	649	01-Aug-01			12-Oct-02	
A formal offer letter of 29 Nov has been receiv	ed. Facili	ty repairs will	be done prior	to build out. F	ull assessme	nt report recei	ved.					
NAS Meridian	M		224	224	215	224	224	18-Oct-01			16-Oct-02	
Formal offer letter of 12/7/01 has been received	d. Full as	sessment by	ISF conducted	d 1/17. Awaitii	ng ISF report.							
CBC, NCTC, NRC Gulfport	М		203					17-Oct-01			16-Sep-02	
Server farm size changed to medium. Different letter for space is needed.	nt facilities	than original	were surveye	d by ISF 11/27	7/01 and full s	ite assessmen	t conducted 1	1/29/01. ISF fo	ull assessme	nt report receive	ed 1/11/02. A f	ormal offer
Stennis Space Center	POP							02-Aug-01			16-Oct-02	
ISF/Navy/Stennis reviewed seat count and Ste 1/4 to look at different facilities.	ennis requ	irements and	redesignated	this site to be	a POP (Point	of Presence) s	site in lieu for a	a server farm.	A smaller sp	ace is required.	ISF Team did	site visit
NPGS Monterey	POP		428	428	428	428	428	07-Nov-01				
Site visit 11/28/01. Medium server farm has b	een down	sized to a PO	P. Site asses	sment report re	eceived 1/30/	02. An offer le	etter for space	will be needed	l once ISF de	etermines exact	requirements f	or POP.
Puget Sound/Bremerton (EMF)	VL		922	922	922	922	1013	20-Jun-01			25-Nov-02	
Building 922 Region proposed as the EMF rec should be awarded mid-March 02.	uires a Ul	MC Milcon pro	ject to be mad	de acceptable.	Formal offer	letter of 12/27	7/01 received.	Temp wareho	use is locate	d in Bldg 1013 a	at Keyport. UN	IC contract
NUWC Keyport	М		1003	922	1034	922	1013	22-Jun-01			16-Dec-02	
Perm Warehouse and Admin space located in NAVSEA assessing buildings to offer, should				Letter of 12/2	7/01 for Temp	o Warehouse s	space received	d. Need space	offer letter f	or server farm a	nd temporary a	idmin.

On Track		Outstanding Issue			Difficulty			Change			Plan Actual			
		Identified Facilities							Identified Facilities					
Installation	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	30% Design Review	Build-Out Complete	Constr. % Compl		
SUBASE Bangor	M		7074	7074	7074	922	1013	20-Jun-01		15-Mar-02	12-Dec-02			
Site assessment report dated 7/27/01. Fomal submitted.	offer lette	r of 12/27/01 r	eceived. Perr	m warehouse l	ocated in Bld	g 922 at Brem	erton. Temp	warehouse loca	ated in Bldg 1	1013 at Keyport.	30% design d	Irawings		
NAVSTA Everett	S		2200	2200	2114	2200	2200	22-Jun-01		12-Feb-02	21-Nov-02			
Formal offer letter of 12/27/01 received. 30% Design submitted.														
NAS Whidbey Island	М		219	113	113	2644	2670	01-Sep-01		15-Mar-02	12-Dec-02			
30% design drawings submitted.														